

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,355.09	\$5,138.00	1	16,987.11	\$19,112.84	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,279.00	\$2,825.78	9	39,333.30	\$102,264.71	77	\$163,827.27	62.42%
A2b - Residential Conservation Services (RCS)	0.00	\$1,257.00	7	0.00	\$19,054.00	93	\$22,218.28	85.76%
A2c - Residential Retail	21,516.20	\$10,323.90	11	44,754.12	\$250,608.46	150	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$13,976.59	12	\$0.00	0.00%
Res Subtotal	32,150.29	\$19,579.68	29.00	101,074.53	\$405,016.60	336	\$186,045.55	
Res % of Total	480.23%	4.90%	64.44%	56.46%	47.29%	87.05%	55.83%	
B1a - Income Eligible Coordinated Delivery	-31,953.00	\$376,417.95	12	-20,087.88	\$392,750.97	26	\$61,995.48	633.52%
IE Subtotal	-31,953.00	\$376,417.95	12.00	-20,087.88	\$392,750.97	26	\$61,995.48	
IE % of Total	-477.28%	94.20%	26.67%	-11.22%	45.86%	6.74%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	21,590.84	\$15,831.68	7	\$85,169.33	18.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,520.02	\$30,713.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,497.48	\$3,610.00	4	43,907.80	\$12,141.90	16	\$0.00	0.00%
C&I Subtotal	6,497.48	\$3,610.00	4.00	98,018.66	\$58,687.14	24	\$85,169.33	
C&I % of Total	97.05%	0.90%	8.89%	54.76%	6.85%	6.22%	25.56%	
Total	6,694.77	\$399,607.63	45	179,005.31	\$856,454.71	386	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.